FY 2024 PHYSICAL PLAN

Department : State Universities and Colleges (SUCs)

: Cagayan State University Agency/Entity

Operating Unit : < not applicable >
Organization Code (UACS): 080220000000

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Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)						Remarks	
	UACS CODE	Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Kemarks	
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11	12	
HIGHER EDUCATION PROGRAM	310100000000000											
Outcome Indicator(s)												
Percentage of first-time licensure exam		79.66%			FC 70/				50.70/			
takers that pass the licensure exams		(2,154/2,704)		79.66% (2,154/2,704)	56.7% (1.985/3.500)		56.7% (297/524)	56.7% (266/469)	56.7% (900/1.588)			
2. Percentage of graduates (2 years prior)												
that are employed		67.70% (788/1,164)	(67.70% (788/1,164)	66.25% (2.650/4.000)	20% (780/4,000)	13% (530/4,000)	13% (530/4,000)	20.25% (810/4.000)			
Output Indicator(s)												
Percentage of undergraduate students												
enrolled in CHED-identified and RDC-												
identified priority programs		82.67% (30,973/37,465)	0%	82.67% (30,973/37,465)	60% (10,800/18,000)			60% (10,800/18,000)				
2. Percentage of undergraduate programs												
with accreditation		98.73% (78/79)	0%	98.73% (78/79)	80% (60/75)		80% (60/75)		80% (60/75)			
ADVANCED EDUCATION PROGRAM	320100000000000											
Outcome Indicator(s)												
Percentage of graduate school faculty												
engaged in research work applied in any of												
the following:												
a. pursuing advanced research degree												
programs (Ph.D) or												
b. actively pursuing within the last three (3)		85.29% (29/34)		85.29% (29/34)	58% (25/43)			58% (25/43)				
years (investigative research, basic and												
applied scientific research, policy research,												
social science research) or												
c. producing technologies for												
commercialization or livelihood												
improvement or												
d. whose research work resulted in an												
extension program												
Output Indicator(s)												

Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)						
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
1. Percentage of graduate students enrolled											
in research degree programs		100% (914/914)		100.00% (914/914)	100% (850/850)			100% (850/850)			
2. Percentage of accredited graduate											
programs		100% (31/31)		100% (31/31)	60% (18/30)		60% (18/30)		60% (18/30)		
RESEARCH PROGRAM	320200000000000										
Outcome Indicator(s)											
1. Number of research outputs in the last											
three years utilized by the industry or by											
other beneficiaries		15		15	13	2	3	4	4		
Output Indicator(s)											
Number of research outputs completed											
within the year		76		76	50	10	15	15	10		
2. Percentage of research outputs published											
in internationally-refereed or CHED											
recognized journal within the year		32.19% (47/146)		32.19% (47/146)	31.39% (43/137)	5.11% (7/137)	5.11% (7/137)	12.41% (17/137)	8.76% (12/137)		
TECHNICAL ADVISORY EXTENSION PROGRAM	330100000000000										
Outcome Indicator(s)											
Number of active partnerships with											
LGUs, industries, NGOs, NGAs, SMEs, and											
other stakeholders as a result of extension											
activities		23		23	20	3	7	7	3		
Output Indicator(s)											
1. Number of trainees weighted by the											
length of training		8251.55		8251.55	8,047	2,000	2,000	2,047	2,000		
2. Number of extension programs organized											
and supported consistent with the SUC's											
mandated and priority programs		23		23	21	4	5	7	5		
3. Percentage of beneficiaries who rate the											
training course/s as satisfactory											
or higher in terms of quality and relevance		100% (7,567/7,567)		100% (7,567/7,567)	97.00% (6,790/7,000)	97% (1,358/1,400)	97% (2,037/2,100)	97% (2,037/2,100)	97% (1,358/1,400)		

Certified Correct:

Certified Correct:

Approved by:

MA. ANGELITA S. RABANAL University Planning Director

ALVIN U. ALISASIS SAO-UBO

University President

URDUJAH G. ALVARADO